

## Message Text

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NSAE-00 XMB-02 OPIC-03 LAB-04 SIL-01 AGRE-00 HA-05  
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FM AMEMBASSY MANILA  
TO SECSTATE WASHDC 9531  
INFO AMEMBASSY BANGKOK

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EO 11652:N/A  
TAGS: EAID, EFIN, SHUM, ADB  
SUBJECT: ADVANCE INFORMATION ON PROJECTS FOR HUMAN RIGHTS  
- CONSIDERATION

IN ORDER TO PROVIDE WASHINGTON AS MUCH TIME AS POSSIBLE TO  
CONSIDER HUMAN RIGHTS ASPECTS OF ADB PROJECTS, WE ARE SUB-  
MITTING INFORMATION ON THE FOLLOWING PROJECTS THAT ARE  
TENTATIVELY SCHEDULED FOR CONSIDERATION OF THE ADB BOARD  
OF DIRECTORS IN SEPTEMBER/OCTOBER:

1. LAGUNA DE BAY FISH PEN DEVELOPMENT PROJECT -  
PHILIPPINES (SEPTEMBER):

A. THE PROJECT HAS BEEN ACCORDED HIGH PRIORITY BY THE  
GOVERNMENT UNDER THE LAGUNA DE BAY DEVELOPMENT PROGRAM.  
THE MAIN OBJECTIVES OF THE PROJECT ARE: TO DEVELOP THE LAKE  
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FISHERY THROUGH FISH PEN AND CAGE CULTURE; TO INCREASE  
MILKFISH AND TILAPIA PRODUCTION TO MEET THE GROWING DEMAND  
FOR FISH IN METROPOLITAN MANILA AND ITS SURROUNDING AREAS;  
AND TO HELP SMALL SCALE FISHERMEN OF THE LAGUNA BAY REGION  
IMPROVE THEIR SOCIO-ECONOMIC CONDITION.

B. UNDER THE PROJECT, A TOTAL AREA OF 2,500 HA. WILL

BE DEVELOPED INTO FISH PEN MODULES TO BE CONSTRUCTED IN THREE SIZES - 2.5 HA., 5 HA. AND 10 HA. - AND TO BE OPERATED BY ABOUT 2, 3 AND 5 FAMILY UNITS RESPECTIVELY. THIS DEVELOPMENT WILL BE SUPPORTED AND COMPLEMENTED THROUGH CONSTRUCTION OF A HATCHERY AND NURSERY COMPLEX, AND PROVISION OF TRANSPORTATION FACILITIES AND ANCILLARY EQUIPMENT. CONSULTING SERVICES WILL ALSO BE PROVIDED MAINLY TO ASSIST IN PROJECT IMPLEMENTATION. THE TOTAL ANNUAL FISH PRODUCTION UNDER THE PROJECT IS ESTIMATED TO BE ABOUT 16,000 M.T. CONSISTING OF MILKFISH AND TILAPIA IN A RATIO OF 3 TO 2, RESPECTIVELY. IMPLEMENTATION OF THE PROJECT IS ESTIMATED TO BE COMPLETED IN FOUR YEARS FROM THE DATE OF EFFECTIVENESS OF THE PROPOSED PROJECT.

C. THE PROJECT WILL BE EXECUTED BY TWO AGENCIES; NAMELY, THE LAGUNA LAKE DEVELOPMENT AUTHORITY (LLDA) AND THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP). LLDA WILL BE RESPONSIBLE FOR ALL TECHNICAL ASPECTS OF THE PROJECT, MAINLY INVOLVING SUPERVISING FISH PEN AND CAGE CONSTRUCTION PRODUCING AND DISTRIBUTING FINGERLINGS; PROVIDING EXTENSION SERVICES AND ASSISTING IN MARKETING OF THE PRODUCE. IN ADDITION, LLDA WILL ALSO ASSIST DBP IN SELECTING SUB-BORROWERS. DBP WILL ACT AS A FINANCING INTERMEDIARY RESPONSIBLE FOR EVALUATING AND APPROVING SUB-LOAN APPLICATIONS; AND ADMINISTERING SUB-LOANS AND SPECIAL SAVINGS ACCOUNTS OF SUB-BORROWERS.

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D. THE TOTAL INVESTMENT COST OF THE PROJECT IS ESTIMATED AT US DOLLARS 23.2 MILLION EQUIVALENT OF WHICH US DOLLARS 11 MILLION (ABOUT 47 PERCENT OF THE TOTAL COST) IS THE FOREIGN EXCHANGE COMPONENT. THE LOCAL CURRENCY COST AMOUNTS TO US DOLLARS 12.2 EQUIVALENT. A LOAN FROM THE BANK AMOUNTING TO US DOLLARS 6.5 MILLION EQUIVALENT WILL COVER A PART OF THE FOREIGN EXCHANGE COST OF US DOLLARS 11 MILLION EQUIVALENT. OUT OF OPEC SPECIAL FUNDS EQUIVALENT TO US DOLLARS 7 MILLION, US DOLLARS 4.5 MILLION EQUIVALENT WILL BE USED TO COVER THE BALANCE OF THE FOREIGN EXCHANGE COST. THE BALANCE OF THE OSF FUNDS AMOUNTING TO US DOLLARS 2.5 MILLION WILL BE USED TO COVER A PART OF THE LOCAL CURRENCY COMPONENT.

E. IN JUNE 1978, THE LLDA UNDERTOOK A SOCIO-ECONOMIC STUDY OF FISHERMEN IN 14 MUNICIPALITIES OUT OF A TOTAL OF 44 MUNICIPALITIES IN THE LAGUNA BAY REGION. THESE 14 MUNICIPALITIES ARE MAINLY RELATED TO THE PROJECT AREA. AT PRESENT, THERE ARE ABOUT 4,240 FISHERMAN FAMILIES, HAVING A TOTAL NUMBER OF ABOUT 25,440 PERSONS LIVING IN THE PROJECT AREA. OUT OF THESE, 4,750 ARE ACTIVE FISHERMEN, OF WHICH

3,100 ARE FULL TIME, 1,270 AS PART-TIME AND THE REMAINING 380 AS OCCASIONAL FISHERMEN.

F. THE AVERAGE FISHERMAN FAMILY'S INCOME IS ESTIMATED AT PESOS 5,000 ANNUALLY. ABOUT 57 PERCENT OF THE FISHERMEN FAMILIES EARN AN ANNUAL AVERAGE INCOME BELOW PESOS 5,000, 26 PERCENT, BETWEEN PESOS 5,000 TO PESOS 9,000 AND ABOUT 17 PERCENT, ABOVE PESOS 9,000. THE TARGET GROUP OF BENEFICIARIES UNDER THE PROJECT ARE FISHERMEN BELONGING TO THE LOWEST INCOME LEVEL OF THE LAGUNA BAY REGION. TO THIS EFFECT, ONE OF THE ELIGIBILITY CRITERIA FOR THE SELECTION OF SUB-BORROWERS WILL BE THAT THE ANNUAL INCOME OF EACH SUB-BORROWER SHOULD NOT EXCEED ABOUT PESOS 9,000 IN PRINCIPLE.

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G. THE PROJECT IS DESIGNED TO PROVIDE DIRECT BENEFITS

TO AN ESTIMATED NUMBER OF 1,550 FISHERMEN FAMILIES IN THE PROJECT AREA, ENABLING THEM TO BECOME SELF-OWNER OPERATORS OF FISH PEN MODULES AND TO INCREASE THEIR AVERAGE ANNUAL INCOME OF ABOUT PESOS 5,000 AT PRESENT, TO ABOUT PESOS 18,500 - PESOS 41,700 DEPENDING ON THE SIZE OF FISH PEN MODULES. IN ADDITION THE PROJECT WILL ALSO PROVIDE JOB OPPORTUNITIES FOR ABOUT 150 WORKERS IN HATCHERIES AND PROJECT OFFICE.

2. INDUSTRIAL FINANCE CORPORATION OF THAILAND PROJECT (IFCT IV) (SEPTEMBER):

A. IFCT IS A PRIVATELY-OWNED DEVELOPMENT FINANCE INSTITUTION INCORPORATED IN 1959 AND REMAINS THE PRIMARY SOURCE OF TERM FINANCING OF INDUSTRIAL PROJECTS IN THAILAND. IT HAD A PAID-IN CAPITAL OF DOLLARS 12.5 MILLION EQUIVALENT

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AND A LOAN PORTFOLIO OF DOLLARS 83.3 MILLION EQUIVALENT AT THE END OF 1977. BETWEEN 1974-1977, IFCT APPROVED 188 PROJECTS FOR A TOTAL LOAN AMOUNT OF DOLLARS 124 MILLION EQUIVALENT. THE BANK HAS MADE THREE LOANS TO IFCT: DOLLARS 5 MILLION (LOAN NO 1-THA) IN JANUARY 1968; DOLLARS 10 MILLION (LOAN NO 24-THA) IN DECEMBER 1969 AND DOLLARS 20 MILLION (LOAN NO 226-THA) IN AUGUST 1975. THE THIRD LOAN HAS BEEN FULLY COMMITTED AND DISBURSEMENT THEREUNDER AMOUNTED TO DOLLARS 14 MILLION AS OF 31 MAY 1978.

B. TO MEET A PART OF IFCT'S FOREIGN CURRENCY RESOURCE GAP OF DOLLARS 84.5 MILLION BETWEEN 1978-1980, THE GOVERNMENT HAS REQUESTED THE BANK TO APPROVE A LOAN OF DOLLARS 30 MILLION FOR IFCT. THE PROPOSED LOAN WOULD BE RELENT BY IFCT FOR PRODUCTIVE PURPOSES TO PRIVATE SECTOR INDUSTRIAL ENTERPRISES IN THAILAND. THE LOAN, THROUGH ITS VARIOUS TERMS AND CONDITIONS, WOULD ALSO CONTRIBUTE TO INSTITUTIONAL AND FINANCIAL IMPROVEMENTS IN IFCT.

C. THE BENEFICIARIES OF THE PROPOSED LOAN ARE EXPECTED TO BE GENERALLY MEDIUM-SIZED INDUSTRIAL ENTERPRISES. A TENTATIVE DISTRIBUTION OF THE PROPOSED LOAN BY TYPE OF INDUSTRY IS AS FOLLOWS: AGRO-INDUSTRY INCLUDING PULP PAPER - 30 PERCENT, NON-FURIOUS CONSTRUCTION MATERIALS - 40 PERCENT, LIGHT MACHINERY AND EQUIPMENT - 10 PERCENT, CHEMICALS - 15 PERCENT, AND OTHER MANUFACTURING - 5 PERCENT.

D. BASED ON A DETAILED ANALYSIS OF ACTUAL LOAN OPERATIONS OF IFCT DURING 1974-1977, IFCT HAS FORECAST THAT ABOUT 13,500 ADDITIONAL FACTORY JOBS WILL BE GENERATED UNDER THE PROPOSED BANK LOAN, 8,100 JOBS BEING IN URBAN AREAS AND 5,400 JOBS BEING IN RURAL AREAS. THE TOTAL

NUMBER OF DIRECT BENEFICIARIES (I.E., THOSE IN NEW JOBS  
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AND THEIR FAMILY MEMBERS) FROM THE ADDITIONAL JOBS WILL BE ABOUT 92,000 PERSONS, 57,000 URBAN AND 35,000 RURAL BENEFICIARIES. THE PROPOSED LOAN IS EXPECTED TO GENERATE ADDITIONAL INCOME FOR FACTORY WORKERS OF OVER DOLLARS 5 MILLION EQUIVALENT PER YEAR IN CURRENT PRICES.

E. IN ADDITION TO THE DIRECT EFFECTS ON EMPLOYMENT AND INCOMES, IFCT SUB-PROJECTS HELP TO GENERATE ADDITIONAL JOBS AND INCOME INDIRECTLY. IFCT HAS ESTIMATED THAT ABOUT 30 PERCENT OF THE PROPOSED LOAN AMOUNT WILL BE RELENT TO AGRO-BASED PROJECTS WHICH WOULD HELP TO GENERATE ADDITIONAL DEMAND FOR DOMESTIC RAW MATERIALS OF ABOUT DOLLARS 60 MILLION EQUIVALENT PER YEAR. THIS, IN TURN, WOULD RESULT IN HIGHER AND MORE STABLE INCOME TO THE PRODUCERS OF THESE RAW MATERIALS AND ALSO MORE INDIRECT EMPLOYMENT IN RURAL AREAS.

3. AQUACULTURE DEVELOPMENT PROJECT - THAILAND (OCTOBER):

A. THE OBJECTIVES OF THE PROJECT ARE BOTH ECONOMIC AND SOCIAL. THE PROJECT WILL INCREASE FISH AND SHRIMP PRODUCTION THROUGH AQUACULTURE IN ORDER TO: MEET THE GROWING LOCAL DEMAND FOR FISH; IMPROVE THE INCOME AND EMPLOYMENT OPPORTUNITIES OF SMALL FISH FARMERS; AND INCREASE FOREIGN EXCHANGE EARNINGS FROM THE EXPORT OF SHRIMP.

B. THE PROPOSED PROJECT CONSISTS OF SIX SUB-PROJECTS: (I) UPGRADING OF EXISTING SHRIMP/FISH PONDS; (II) BRACKISH WATER SHRIMP/FISH POND ESTATE SETTLEMENT; (III) BRACKISH WATER SHRIMP HATCHERY PILOT PROJECT; (IV) FRESHWATER PRAWN/FISH PEN CULTURE; (V) PANGASIUS CAGE CULTURE; AND (VI) INTEGRATED POND CULTURE.

C. IMPLEMENTATION OF THE TOTAL PROJECT IS ESTIMATED TO TAKE ABOUT FIVE YEARS FROM THE DATE OF EFFECTIVENESS  
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OF THE BANK LOAN. SUB-PROJECTS III AND IV WILL BE

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IMPLEMENTED OVER A PERIOD OF THREE YEARS, SUB-PROJECTS II AND V OVER A PERIOD OF FOUR YEARS AND SUB-PROJECTS I AND VI OVER A PERIOD OF FIVE YEARS.

D. THE TOTAL INVESTMENT COST OF THE PROJECT IS ESTIMATED AT DOLLARS 41.8 MILLION OF WHICH DOLLARS 10.0 MILLION (24 PERCENT) IS THE FOREIGN EXCHANGE COMPONENT. THE PROPOSED BANK LOAN OF DOLLARS 14.0 MILLION WOULD COVER ABOUT 33 PERCENT OF THE TOTAL COST AND WOULD CONSIST OF: DOLLARS 9.0 MILLION EQUIVALENT TO FINANCE A PART (90 PERCENT) OF THE FOREIGN EXCHANGE COST AND DOLLARS 5.0 MILLION EQUIVALENT TO FINANCE A PART (ABOUT 16 PERCENT) OF THE LOCAL CURRENCY COSTS. THE EEC HAS AGREED TO PROVIDE, THROUGH THE BANK, APPROXIMATELY DOLLARS 1.0 MILLION FOR THE PROJECT, WHICH IT WAS AGREED WILL BE USED TO FINANCE THE FOREIGN EXCHANGE COMPONENT OF SUB-PROJECT VI. THE BANK FOR AGRICULTURE AND AGRICULTURAL COOPERATION (BAAC) WILL FINANCE

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THE LOCAL CURRENCY REQUIREMENTS OF SUB-PROJECTS I AND V (EXCLUDING THE HATCHERY COMPONENT OF SUB-PROJECT V), AND THE GOVERNMENT WILL PROVIDE THE REMAINING FOREIGN CURRENCY

REQUIREMENT.

E. THE TARGET GROUP OF SUB-BORROWERS ARE FISHERMEN AND FARMERS BELONGING TO THE LOWEST INCOME STRATUM OF THE COUNTRY. LOCAL RESIDENTS OF THE RELEVANT SUB-PROJECT AREAS WILL BE GIVEN PREFERENCE. THE DEPARTMENT OF COOPERATIVES PROMOTION AND BAAC WILL, IN CONSULTATION WITH THE DEPARTMENT OF FISHERIES, DEVELOP DETAILED ELIGIBILITY CRITERIA FOR THE SELECTION OF SUB-BORROWERS AND WILL, PRIOR TO THEIR ADOPTION, SUBMIT THE CRITERIA TO THE GOVERNMENT AND THE BANK FOR COMMENTS, NOT LATER THAN ONE YEAR FROM THE DATE OF EFFECTIVITY OF THE BANK LOAN.

F. THE PROJECT IS EXPECTED TO PROVIDE DIRECT BENEFITS TO ABOUT 2,300 FISH FARMER SUB-BORROWERS WHO WILL OPERATE SHRIMP/FISH PONDS, FISH PENS, FISH CAGES AND INTEGRATED FISH FARMS. IN ADDITION, THE PROJECT WILL PROVIDE JOB OPPORTUNITIES FOR 157 PROFESSIONALS AND SKILLED WORKERS IN HATCHERIES AND PROJECT OFFICES AND 5,628 NON-SKILLED WORKERS. THE TOTAL NUMBER OF FAMILY MEMBERS WHO WILL BE BENEFITED BY THE PROJECT IS ESTIMATED AT ABOUT 20,000. AS A RESULT OF THE PROJECT, THE PARTICIPATING FARMERS WILL HAVE AN AVERAGE ANNUAL NET INCOME (AFTER TAX, DEPRECIATION AND INTEREST) PER FAMILY AS FOLLOWS: SHRIMP/FISH FARMERS - BETWEEN BAHT 10,170 AND 34,590; SHRIMP/FISH POND SETTLER - ABOUT BAHT 7,812; SHRIMP/FISH PEN OPERATOR - ABOUT BAHT 18,115; FISH CAGE OPERATOR - ABOUT BAHT 7,949 AND INTEGRATED FARM OPERATOR - ABOUT BAHT 11,625. THE INCREASED PRODUCTION OF FISH AS ENVISAGED UNDER THE PROJECT IS ABOUT 2.3 PERCENT OF TOTAL ADDITIONAL REQUIRED NATIONAL FISH

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PRODUCTION IN 1985. THE PROJECT PRODUCE (EXCLUDING EXPORTS) WILL SATISFY THE PROJECTED FISH DEMAND OF OVER 300,000 PEOPLE (BASED ON 25.8 KG. ANNUAL PER CAPITA FISH CONSUMPTION). EDMOND

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## Message Attributes

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